

	Total Budget Costs				
	State	Federal	MPDG	Total	
	\$50,675,731	\$50,783,380	\$150,040,889	\$251,500,000	
Percent of Total	0.20149396	0.201921988	0.596584052	1	
Roadway	\$26,000,359	\$27,055,590	\$75,981,956	\$129,037,905	
Structures	\$17,674,251	\$17,711,796	\$52,329,986	\$87,716,033	
Contingency	\$7,001,109	\$7,015,981	\$20,728,909	\$34,746,000	
	\$50,675,719	\$51,783,368	\$149,040,852	\$251,499,938	
Flood Gauge	\$22,500		\$22,500	\$45,000	
ITS Fiber	\$3,891,280		\$3,891,280	\$7,782,560	
ITS DMS	\$600,000		\$600,000	\$1,200,000	
ITS Cameras	\$275,000		\$275,000	\$550,000	
5-Year ITS O&M Costs	\$495,808		\$495,808	\$991,616	
ITS Program Costs	\$789,313		\$789,313	\$1,578,626	
ITS Contingency (15%)	\$907,710		\$907,710	\$1,815,420	
	\$6,981,611		\$6,981,611	\$13,963,222	
Grand Total of Costs	\$57,657,330	\$51,783,368	\$156,022,463	\$265,463,160	

	Cost Per Mile
Roadway	\$28,025,319.85
Structures	n/a
Contingency	\$7,546,369.91